



# 2021-2024 STIP Funding Allocation

Fall 2017



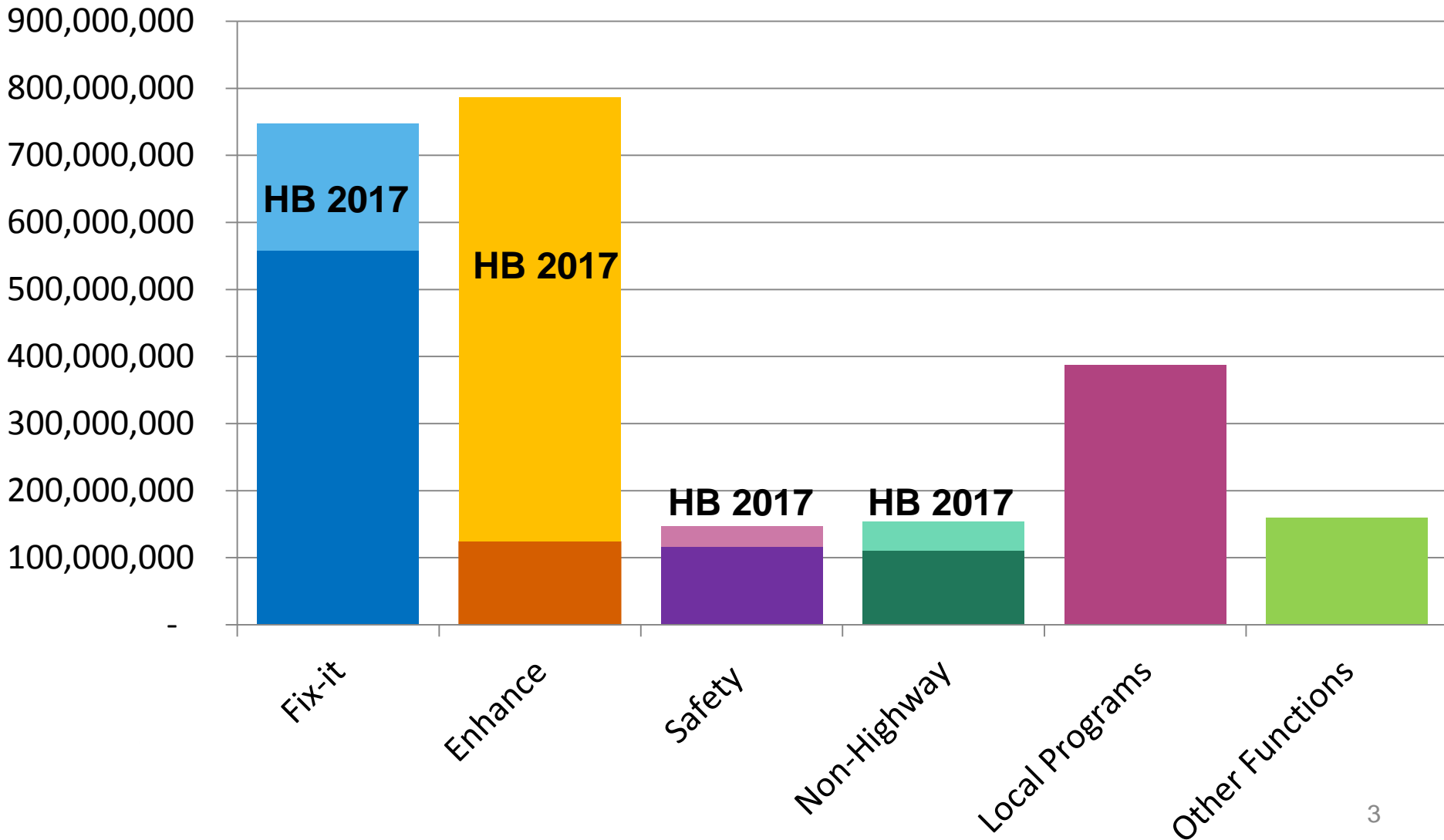
# Funding Categories in the 2021-2024 STIP

<b>Fix-It</b>
<b>Enhance Highway</b>
<b>Safety</b>
<b>Non-Highway</b>
<b>Local Programs</b>
<b>Other Functions</b>



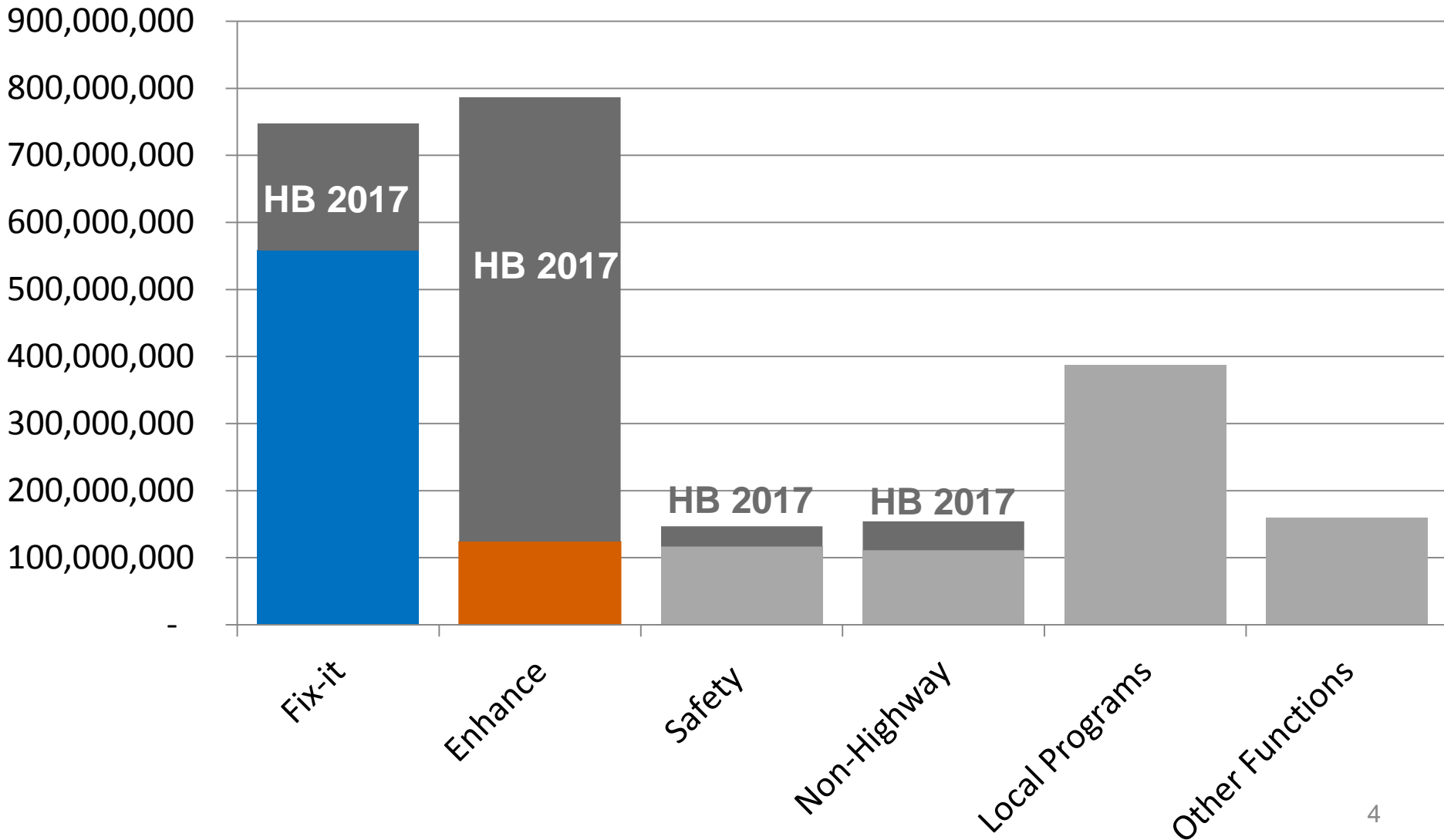
# Total STIP - Scenario 1

\$2.4 Billion Over Three Years (2022-2024)



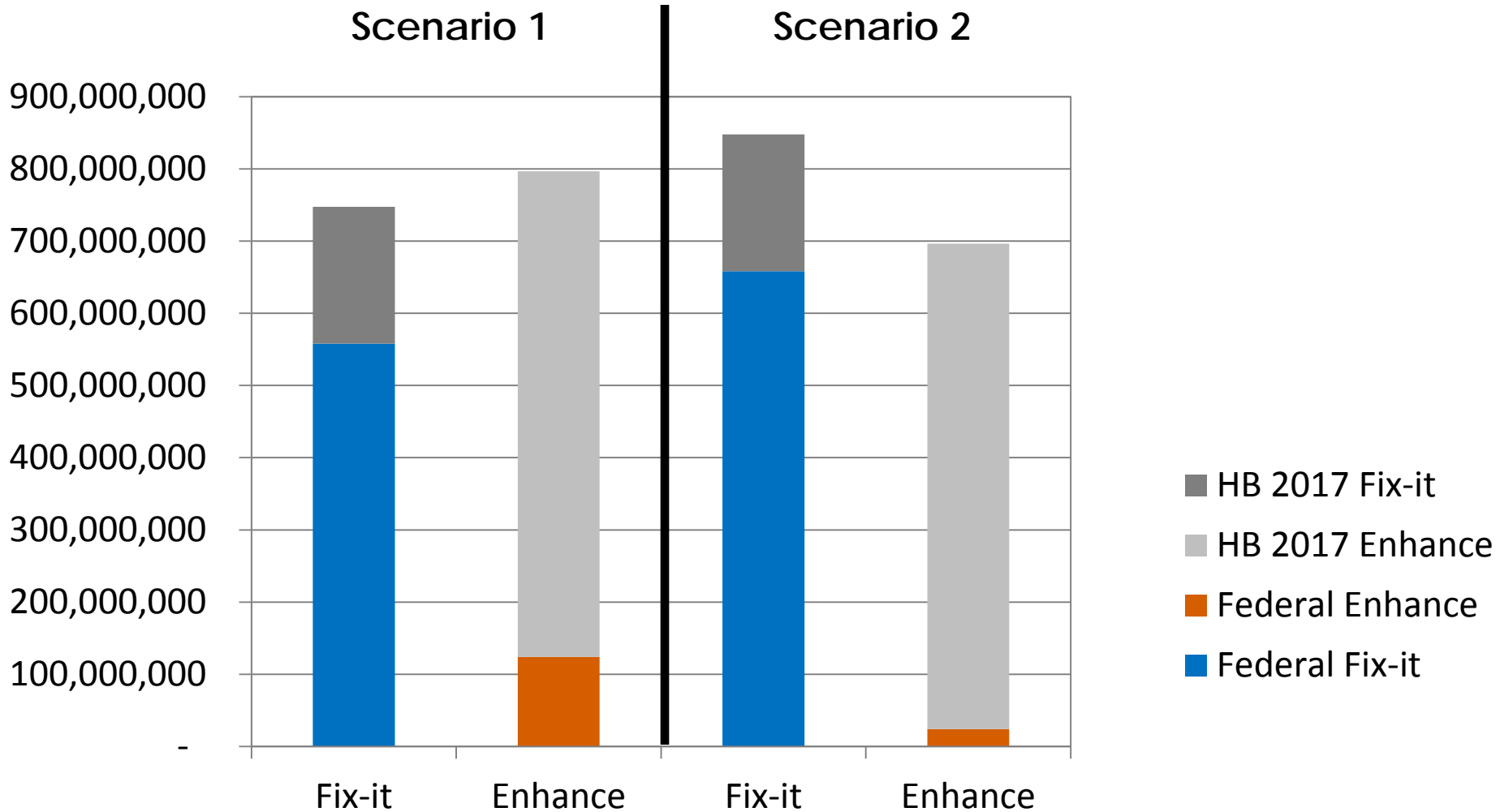
# Federal discretionary funding in the STIP

In millions of \$



# Fix-it & Enhance Funding Scenarios

In millions of Dollars



# State Highway Leverage Program

Distributed by  
formula to  
regions

Add Enhance  
features to Fix-It  
projects

ACTs  
recommend  
projects



# Safety Leverage Program

Federal safety  
funding goes to  
All Roads  
Transportation  
Safety program

\$30m in HB  
2017 safety  
money adds  
safety elements  
to Fix-It projects

ACTs  
recommend  
projects based  
on safety  
criteria



# Categories of Non-Highway Funding and Required Minimum Funding in '21-'24 STIP

Preliminary estimates; subject to revision

<b>Public Transportation*</b> <b>\$43.5 million</b>
<b>State Highway Fund Bicycle/Pedestrian (1%, Safe Routes to School)</b> <b>\$60 million</b>
<b>Non-Highway Discretionary</b> <b>\$51 million</b>

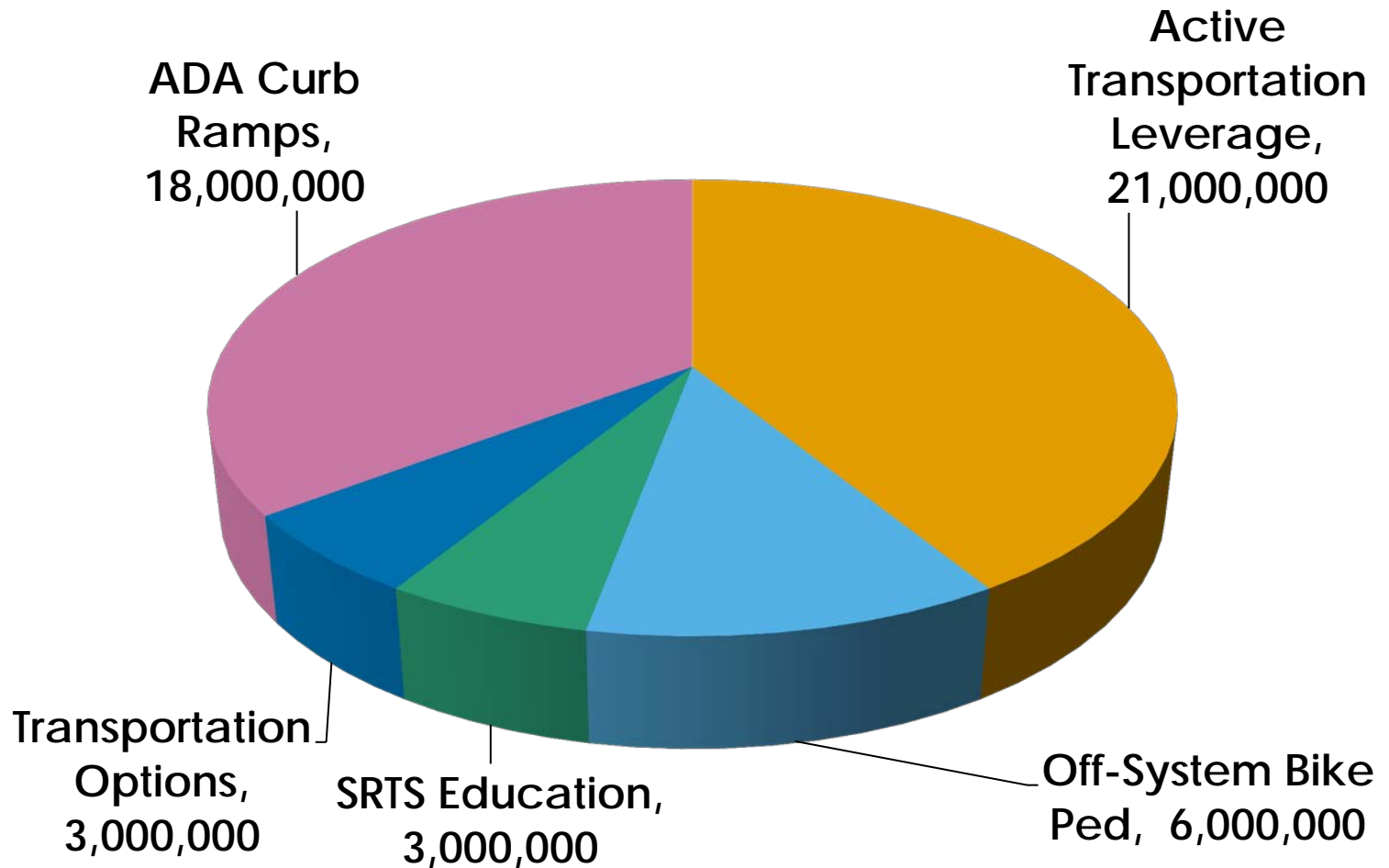
\*Includes only FHWA funds flexed to transit; does not include FTA pass-through funds





# Non-Highway Discretionary Funding

Staff recommendation for \$51 million



# Leverage Opportunities for ACTs

Staff recommendations for programs to add features to state highway Fix-it projects



Active  
Transportation



Safety



Enhance



# Scenario Review

## November

ODOT presents additional details on Scenario 1 & 2  
Commission gives direction on final scenario  
Public input on scenarios

## December

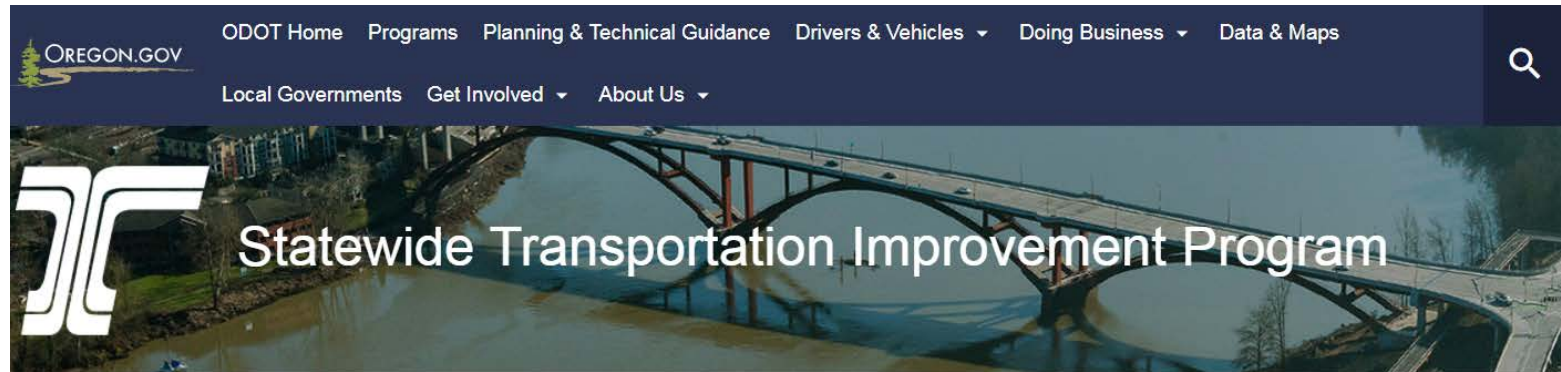
Approval of final scenario



# Provide Feedback and Get More Information

Go to [www.oregon.gov/odot/stip](http://www.oregon.gov/odot/stip)

- Online open house
- Provide feedback to the Commission
- Sign up for e-mail updates



### About the STIP

What is the STIP?

[STIP Basics Video](#)

[Transportation Funding](#)




### Project Lists

[Projects Under Construction](#)

[Project Map](#)

[Current STIP \(2015-18\)](#)

[Future STIP \(2018-21\)](#)



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