Connect Oregon VI Region 4 Review Matrix

APP NO.	APPLICANT	Total ConnectOregon Funds Requested ($)	PROJECT NAME	Total Project Cost ($)	(a) Reduces Trans costs for Businesses or improves access to jobs/labor	(b) Economic benefit to Oregon	(c) Critical link Trans System, improve utiliz. & efficiency	(d) Ability Fund with other (Match)	(e) Construction Readiness	(f) Useful life expectancy that offers maximum benefit to the state	Total Tiering Points	Tiers: Tier 1: 71-90 Points Tier 2: 51-70 Points Tier 3: 31-50 Points Tier 4: 0-30 Points	Project Fit RST Priority?	Priority	Running Total COIV Request Amount	Regional Rankings	Highlights
4A0426	City of Prineville	$ 2,000,000	Prineville Airbase Joint Use Facility	$ 8,859,192	20	18	20	10	10	10	88	1	Yes	4 of 24 1 of 8 X of 16	$ 2,000,000	Ratings by Aviation, COACT, REGION.	Modal Committee - *consolidating dispersed/obsolete firefighting facilities while enhancing safety & efficiency by separating firefighting ops from the flight academy and public use...also fueling system replacement…* RST Priority - *job retention and growth.*
4A0383	City of Bend	$ 1,100,000	Bend Airport Helicopter Operations Area Phase 2	$ 4,873,000	18	20	20	10	10	8	86	1	Yes	3 of 24 4 of 8 X of 16	$ 3,100,000	Ratings by Aviation, COACT, REGION.	Modal Committee - *necessary for the airport infrastructure and will benefit the local economy and support aviation business .* RST Priority - *job retention and growth .*
4A0428	Lake County	$ 205,555	Lake County Airport Apron Rehab & Beacon Safety Upgrades	$ 2,055,555	18	18	20	10	7	9	82	1	No	7 of 24 1 of 6 X of 16	$ 3,305,555	Ratings by Aviation, SCOACT, REGION.	Modal Committee - *high priority to overall system due to the infrastructure need...demonstrated by amount of use public sector and private...necessary to maintain connections/provide current & enhanced service levels needed in region.*
4R0417	Red Rock Biofuels LLC (RRB)	$ 3,330,259	Rail Spur & Lake County RR Bridge Improvements	$ 4,757,513	20	20	20	2	10	8	80	1	Yes	12 of 14 20 of 26 5 of 6 X of 16	$ 6,635,814	Ratings by Rail, Freight, SCOACT, REGION.	RST Piorities - *rail infrastructure, natural gas service to Lakeview, improving forest health and job creation...leverages the investment by Red Rock Biofuels in a natural gas pipeline from the ruby pipeline to their facility, to extend service beyond the facility to the Town of Lakeview.*
4A0365	City of Redmond, Oregon - Redmond Municipal Airport	$ 259,375	Taxiway B Rehabilitation Project	$ 4,150,000	16	18	18	10	10	7	79	1	Yes	9 of 24 5 of 8 X of 16	$ 6,895,189	Ratings by Aviation, COACT, REGION.	Modal Committee - *will increase capacity for the wildland firefighting operators that use this taxiway.* RST Priorities - *job retention and growth,* and *ensure the region has land and infrastructure available to attract/retain employers.*
4A0359	City of Klamath Falls	$ 2,800,000	Aircraft Maintenance Facility	$ 4,000,000	20	14	20	2	10	9	75	1	Yes	16 of 24 4 of 6 X of 16	$ 9,695,189	Ratings by Aviation, SCOACT, REGION.	RST Priority - *One of the regional priorities is supporting airport infrastructure.*
4B0387	City of Redmond	$ 467,053	Homestead Canal Trail, Phase II	$ 1,197,053	18	16	18	10	7	5	74	1	Yes*	1 of 22 3 of 8 X of 16	$ 10,162,242	Ratings by Bike & Ped, COACT, REGION.	*Modal Committee - Good project...Companion transit project connects to trail…universal support...Hit all notes…Economic link, connects to other modes, safety, commuter, recreation.* *Indirect RST Priorities - *land & infrastructure available to attract/retain employers, Enhance regional transit infrastructure, Increase access to workforce housing.*
4T0416	Central Oregon Intergovernmental Council	$ 1,043,814	Central Oregon Inter-Community Multi-Modal Hub	$ 1,573,814	18	16	18	4	7	9	72	1	Yes	1 of 6 2 of 8 X of 16	$ 11,206,055	Ratings by Transit, COACT, REGION.	Modal Committee - well-designed facility will increase safety for transit riders and drivers...critical link for the community. RST Piorities - *Enhance Regional Transit infrastructure and connectivity, OSU Cascades* , Indirect - *Retain and grow jobs, land & infrastructure available to attract/retain employers, Increase access to workforce housing .*
4A0384	Sunriver Resort Limited Partnership	$ 592,430	AWOS and Terminal Building	$ 846,238	18	18	20	2	4	9	71	1	No	17 of 24 6 of 8 X of 16	$ 11,798,485	Ratings by Aviation, COACT, REGION.	Modal Committee - *allow for additional corporate aircraft, enhance safety for any aircraft, pilot and passengers using the airport .*
4A0386	Sunriver Resort Limited Partnership	$ 1,940,821	Sunriver Airport Capital Improvements	$ 2,772,601	18	18	18	2	7	7	70	2	Yes	21 of 24 8 of 8 X of 16	$ 13,739,306	Ratings by Aviation, COACT, REGION.	Modal Committee - *improve the structural integrity of the taxiway and apron, maintain the facility for optimal safety and function .* RST Priority - *job retention and growth .*
4A0371	Sisters Aiprort Property LLC	$ 455,000	Sisters Eagle Airport Business Expansion	$ 650,000	18	12	20	2	10	7	69	2	Yes	20 of 24 7 of 8 X of 16	$ 14,194,306	Ratings by Aviation, COACT, REGION.	Modal Committee - *will result in a more effective transport link to the greater transportation system .* RST Priority - *job retention and growth .*
4R0401	Juhl Enterprises DBA J&P Wholesale	$ 210,000	Rail Spur Expansion Project	$ 310,000	12	20	12	4	10	7	65	2	Yes	13 of 14 12 of 26 3 of 6 X of 16	$ 14,404,306	Ratings by Rail, Freight, SCOACT, REGION.	RST Priority - One of the regional priorities is supporting rail infrastructure.
4R0421	LRY, LLC	$ 325,000	Lake Railway 5,000 ties to support growth	$ 500,000	8	16	8	4	10	5	51	2	Yes	3 of 14 18 of 26 2 of 6 X of 16	$ 14,729,306	Ratings by Rail, Freight, SCOACT, REGION.	Modal Committee - *Addresses key element of State Rail Plan, preservation of short line service. Has safety and economic benefits to local communities.* RST Priority - *rail infrastructure and indirectly supports natural gas service to Lakeview, improving forest health and job creation... providing natural gas service to Lakeview.*
4B0372	City of The Dalles	$ 48,930	The Dalles Gorge Hub	$ 69,900	10	16	10	2	7	4	49	3	Yes	20 of 22 1 of 2 X of 16	$ 14,778,236	Ratings by Bike & Ped, LJDACT, REGION.	RST Priority *"Provide support for business clusters"* and comments: *Improve travel experience for peds/cyclists with resting place cater to their needs, promoting tourism and interconnectivity of Gorge communities, promoting economic activity....*
4R0424	BNSF Railway	$ 4,879,160	Bieber Junction Rail Improvements	$ 6,979,160	8	18	6	2	10	4	48	3	Yes	7 of 14 22 of 26 6 of 6 X of 16	$ 19,657,396	Ratings by Rail, Freight, SCOACT, REGION.	Modal Committee - *Is a critical link in the statewide transportation system. Improves freight system, passenger rail service, regional rail service, and surface transportation by reducing crossing congestion.* RST Priority - *rail infrastructure; however Team understands rail transport can occur without investment and would prioritize this project lower.*
4A0433	City of The Dalles	$ 130,000	Airport Taxiway A rehabilitation	$ 169,000	4	6	4	10	4	2	30	4	No	22 of 24 2 of 2 X of 16	$ 19,787,396	Ratings by Aviation, LJDACT, REGION.	
	Grand Total Request	$ 19,787,396	Grand Total Project	$ 43,763,025													