

**2018-2021 REGION 4 ENHANCE PROJECTS - REGION 4 RECOMMENDED 100% LIST**

| 100% PRIORITY                            | PROPOSED PROJECT NAME   | TOTAL STARTING ESTIMATE | TOTAL SCOPED ESTIMATE | R4 PROPOSED ENHANCE 100% | RUNNING TOTAL of 18-21 ENHANCE | RECOMMENDATIONS / NOTES   |
|--|---|-------------------------|-----------------------|--------------------------|--------------------------------|---|
| 1  | Cascades East Transit Regional Shuttle Stops                      | \$ 265,300              | \$ 734,335            | \$ 238,053               | \$ 238,053                     | Scale Project with stop structure design options and priority stops, partner to use internal staff for outreach costs, and / or seek additional transit related funding opportunities. Target requested Enhance amount.                           |
| 2  | Condon Pedestrian Access Improvement Project (City Streets/OR 19) | \$ 545,000              | \$ 653,323            | \$ 445,000               | \$ 683,053                     | Scale Project to target requested Enhance amount, ensure all design work complete for full proposed scope.  |
| 3  | Prineville Rails to Trails  | \$ 390,000              | \$ 408,000            | \$ 349,000               | \$ 1,032,053                   | Scale Project and/or add other funding to target requested Enhance amount.  |
| 4  | Mosier Bike/Ped Streetscape                                       | \$ 555,500              | \$ 1,804,053          | \$ 495,500               | \$ 1,527,553                   | Scale Project and/or add other funding to target Enhance Requested amount, and complete all PE work for entire project. Coordinate/ <u>leverage</u> with US 30 Bridge <u>Fix It</u> Rehab Project in 2015-18 STIP, Gorge Hubs, Park & Ride, etc.  |
| 5  | Sisters US 20/Cascade Ave Non-Modorized Diverse Use Trail         | \$ 134,500              | \$ 215,000            | \$ 134,500               | \$ 1,662,053                   | Combine with US 20/Barclay Drive Roundabout <u>Fix It</u> /Enhance Project in 2015-18 STIP , keep requested Enhance as placeholder, but seek FLAP funding as part of larger project FLAP request.   |
| 6  | CTWS Pedestrian/Bike Path: Campus area to Museum                  | \$ 388,000              | \$ 884,230            | \$ 388,000               | \$ 2,050,053                   | <u>Combine</u> project with US 26 CTWS <u>Fix It</u> Safety Project and Rockfall Projects in 2015-18 STIP, and US 26 Pavement Preservation for <u>leverage</u> in Draft 2018-21 100% list, to complete scope to target requested Enhance amount.  |
| 7  | H Street Sidewalk: 2nd St to Bike and Skate Park (Madras)         | \$ 541,900              | \$ 775,000            | \$ 388,900               | \$ 2,438,953                   | Issue with PE \$'s and funding eligibility and R/W need, reflects much the significant scoping cost increase, but it appears this can be overcome with use of state funds and transfer to City. Target requested Enhance amount.                  |
| 8  | US97: East Side Ped Safety & Streetscape (La Pine)                | \$ 1,750,000            | \$ 530,000            | \$ 500,000               | \$ 2,938,953                   | Recommend reprioritizing to complete current US 97 West side streetscape ( <u>leveraging</u> current project in STIP, including Fix It). Original requested amount was \$1,500,000, current \$0.53M est is estimate amount to complete West side. |
| 9  | OC&E Woods Line St Trails: Phase 2 Safety Crossing                | \$ 1,052,343            | \$ 1,052,343          | \$ 561,047               | \$ 3,500,000                   | No scope changes recommended, project cannot be scaled or phased. Proposed increased Proponent match, from \$0.175M to \$0.491M, reducing Enhance target from requested \$0.877M to \$0.561M  |
| <b>Below Region 4 100% TARGET \$3.5M</b> |   |                         |                       |                          |                                |   |
| 10                                       | 3rd Street: Greenwood to Wilson (Bend) Multimodal                 | \$ 1,771,664            | \$ 885,832            | \$ 617,522               | \$ 4,117,522                   | Recommended Option pending additional funding - Refocus phase to Wilson-Overcrossing section, as a minimum feasible request, assumes no change to original City match of \$181,950 (against original requested amount of \$1,771,664).            |
| <b>150% PRIORITY</b>                     | <b>Projects not currently in consideration for 100% List</b>      | <b>Proposed Est</b>     |                       | <b>Proposed Request</b>  |                                |   |
| 10                                       | Stillman/Riggs Road Bike Lane                                     | \$ 1,559,958            |                       | \$ 500,000               |                                | ODOT Staff Scoping recommendation is to not fund, based on no benefits to state system, and inadequate scope.   |
| 12                                       | Dry Canyon, Maple Bridge Access                                   | \$ 298,404              |                       | \$ 267,757               |                                | ODOT Staff recommendation to note pursue 100% list at this time.  |
| 13                                       | Bus Covered Parking Shelters                                      | \$ 467,000              | \$ 419,039            |                          |                                | ODOT Staff recommendation to note pursue 100% list at this time.  |
| 14                                       | Deschutes River Trail - Galveston to Miller's                     | \$ 1,317,559            | \$ 1,054,079          |                          |                                | ODOT Staff recommendation to note pursue 100% list at this time.  |

**100% TARGET = \$3.5M**