

2018-21 ENHANCE PROPOSALS - REGION 4 Staff DRAFT STRAW RANK

DRAFT March 7, 2016

Sponsor	Project Name	Description	Total Project Cost	ENHANCE Request	Running Total Request	Score	ACT Rank	R4 Rank	Comments
COIC	Cascades East Transit Regional Shuttle Stops	Expansion of inter-community service on Community Connector Shuttle system	\$265,300	\$238,053	\$238,053	H	CO1	1	Benefits most communities in CO (Regional), Shuttles State Hwy System, Leverages CORST and ConnectOregon funding.
City of Condon	Condon Pedestrian Access Improvement Project (City Streets/OR 19)	Replace and construct new sidewalks, ADA ramps improved school crossing	\$545,000	\$445,000	\$683,053	H	LJD1	2	Direct Benefit to State System. For leverage, adds to previous Sidewalk Investments.
City of Prineville	Prineville Rails to Trails	Trail that provides access to over 1500 homes to the city's trail system	\$390,000	\$349,000	\$1,032,053	H	CO2	3	Indirect though good benefit to State System. For leverage, part of multi-million \$ trail system investments.
City of Mosier	Mosier Bike/Ped Streetscape Improvement Project (S & N sides of US 30 from I-84 Exit 69 offramp to HCRH Mosier Crk Br.)	Sidewalks, bike lanes, bulb-outs, trees, and street parking	\$555,500	\$495,500	\$1,527,553	H	LJD2	4	Direct benefit to State System. For leverage, tie to planned park-and-ride/amenities, ties into Gorge Tourism investments.
City of Sisters	US 20/Cascade Ave Non-Modorized Diverse Use Trail	Multi modal trail	\$134,500	\$134,500	\$1,662,053	H	CO3	5	Direct Benefit to State System. Can be added directly to Barclay Project as efficiency leverage.
Conf Tribes of Warm Springs	Pedestrian/Bike Path: Campus area to Museum	Pedestrian/bike path parallel to hwy s. side connecting Hollywood Blvd/US 26 Intersection with the Meseum/US 26 Intersection	\$388,000	\$388,000	\$2,050,053	H	CO4	6	Direct Benefit to State System. Expected to be highly prioritized in the Transportation Safety Plan TBD, leverages \$1.5M Safety project.
City of Madras	H Street Sidewalk: 2nd St to Bike and Skate Park	Pedestrian connection from 2nd St to the Madras Bike & Skate Park including curb/gutter, ADA crosswalks	\$541,900	\$388,900	\$2,438,953	M	CO5	7	Some indirect benefit to State System. For leverage, part of multi-million \$ trail system investments, Plus Over-Match.
City of La Pine	La Pine US 97 East Side Ped Safety & Streetscape	Sidewalk & streetscape on E. side of US 97	\$1,750,000	\$1,500,000	\$3,938,953	M	CO6	8	Direct Benefit to State System. For leverage, next Phase of Enhance.
Oregon Parks & Rec	OC&E Woods Line St Trails: Phase 2 Safety Cossing	Construct shared use path bridge & at grade crossings	\$1,052,343	\$877,343	\$4,816,296	M	SCO1	9	Development project in the 12-15 STIP. This project is phase 2 to construct.
Crook County	Stillman/Riggs Road Bike Lane	Widen road to allow for shoulder for bikes	\$1,559,958	\$500,000	\$5,316,296	M	CO7	10	Indirect though good benefit to State System. For Leverage, very high overmatch with-in and within larger project for efficiency.
City of Bend	3rd Street: Greenwood to Wilson (Bend) Multimodal	Sidewalks, bike lanes, safe crossing and intersection improvements	\$1,771,664	\$1,589,714	\$6,906,010	M	CO8	11	Some indirect benefit to State System. For leverage, next Phase of Enhance.
City of Redmond	Dry Canyon, Maple Bridge Access	Staircase at the Maple Bridge in the Dry Canyon Trail	\$298,404	\$267,757	\$7,173,767	M	CO9	12	Minimal benefit to State System. For leverage, part of multi-million \$ trail system investments.
MCCOG	Bus Covered Parking Shelters	Bus shelters at transit center	\$467,000	\$419,039	\$7,592,806	M	LJD3	13	Minimal benefit to State System. For leverage, is final Phase of Enhance and ConnectOregon Investments
Bend Parks & Rec	Deschutes River Trail - Galveston to Miller's	Widen existing sidewalk, shared-use trail	\$1,317,599	\$1,054,079	\$8,646,885	L	CO10	14	Minimal/no clear benefit to State System. For leverage, part of multi-million \$ trail system investments.

TOTALS \$11,037,168 \$8,646,885

ANTICIPATED AVAILABLE FUNDING \$3,600,000

ANTICIPATED 150% \$5,400,000

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